

MAS Foundation for Change

Quarterly Progress Report

1. Project Summary

Name of the Programme	“Clean Oceans through Clear Water Ways”; Trapping Plastic Before It Reaches Ocean
Name of the Donor	Free Trade Zone Manufacturers Association (FTZMA)
Reporting Period	3 rd quarter 2024 (01 st July to 30 th September)

Project Location

Name of the Canal	Location and Information
Negombo Canal	7°12'23.3"N 79°50'23.0"E - Google Maps It is expected to collect 15,000 kg of waste per annum and Negombo Municipal Council is the government authorized partner in supervising the canal and collecting the waste.

2. Update of the Progress

With the financial support of **LKR 431,896.50** by the Free Trade Zone Manufacturers Association (FTZMA), we installed an Ocean Strainer in Negombo. With the installation of this Ocean Strainer, we embarked on our first initiative in Gampaha district. Through the developed partnership with FTZMA, we were able to reach out their member organizations and committing to deploy Ocean Strainers at the identified strategic locations in Negombo in preserving the Negombo Lagoon and its water resources. Accordingly, we were able to deploy another four Ocean Strainers with the following companies.

- Amsafe Bridport Pvt Ltd
- Calico Color Pvt Ltd
- Filotex Lanka Pvt Ltd
- Crystal Martin Ceylon Pvt Ltd

The quantity of the collected waste from the Ocean Strainer, which was funded by FTZMA is mentioned in the table below. It was observed that the collection of waste at the Ocean Strainer in the 3rd quarter is high due to the heavy rains. Further, it was reported that 200 kg of PET bottles were collected during this period by the women group for recycling. Ensuring sustainable dispose of the other waste, it was sent to the waste collection yard that belongs to Negombo Municipality for the segregation.

Name of the Canal	Date of Execution	Collected mixed waste (kg)			
		Q1-2024	Q2-2024	Q3-2024	Total
Negombo canal 1	17-Jan-2024	300	4,320	5,766	10,386

3. Financial Status Update

No	Name of the Canal	Date of Execution	Actual cost for the strainer (LKR)
1	Negombo Canal: Ocean Strainer	17-Jan-2024	372,212.50
	Provision for Maintenance		55,796.93
	Monitoring and evaluation		0
	NGO Tax Component		3,887.07
	Total		431,896.50
	Balance		0

4. Photograph Timeline

M&E Site Visit: July-Sep 2024

Figure 1&2: The waste is stopped by the Ocean Strainer, before cleaning the waste by Negombo Municipal Council



Figure 3&4: After cleaning the waste at the Ocean Strainer

